

# Milton Township, Antrim County

2026-27

Draft Budget

**MILTON TOWNSHIP**  
**GENERAL FUND BUDGET SUMMARY COMPARISON**

	<b>2025-26</b> <b>Actual</b>	<b>2025-26</b> <b>Budget</b>	<b>2026-27</b> <b>PROPOSED BUDGET</b>	<b>Difference</b>	<b>%</b> <b>Change**</b>
	<b>as of 3/4/26</b>				
Township Board	74,598.40	109,950.00	109,400.00	(550.00)	-0.5%
Supervisor	47,913.87	59,459.92	60,166.15	706.23	1.2%
Elections	8,149.44	19,937.00	22,937.00	3,000.00	13.1%
Assessor	69,063.61	78,392.78	79,806.58	1,413.80	1.8%
Clerk	69,921.59	81,771.17	84,842.77	3,071.60	3.6%
Board of Review	1,938.09	3,779.50	3,779.50	-	0.0%
Treasurer	82,725.38	90,884.68	89,322.07	(1,562.61)	-1.7%
Old Township Hall	5,630.75	28,637.70	28,637.70	-	0.0%
Township Office	56,353.57	42,071.00	73,071.00	31,000.00	42.4% New Roof
Cemetery	6,132.35	12,719.19	10,932.22	(1,786.97)	-16.3%
Zoning	149,488.35	99,552.22	172,127.50	72,575.28	42.2% Enforcement Officer/Compliance
Ambulance	351,281.00	352,750.00	352,750.00	-	0.0%
Roads	213,000.00	350,000.00	350,000.00	-	0.0%
Street & Traffic Lights	2,688.88	3,000.00	3,000.00	-	0.0%
Clean-up/Recycling	49,124.55	55,000.00	55,000.00	-	0.0%
Accesses	3,150.16	14,738.97	14,810.48	71.51	0.5%
Parks	71,327.53	80,445.08	73,183.42	(7,261.66)	-9.9%
Liability/Health Insurance	47,187.00	45,000.00	50,000.00	5,000.00	10.0%
Contingency		25,000.00	25,000.00	-	0.0%
<b>TOTALS</b>	<b>1,309,674.52</b>	<b>1,553,089.21</b>	<b>1,658,766.39</b>	<b>105,677.18</b>	<b>6.4%</b>

% of change of 2026-27 Budget compared to 2025-26

**MILTON TOWNSHIP**  
**2025 Tax Collections**

Taxable Value \$507,389,331  
 Assessed Value \$906,452,000  
 Parcel Count 3195

TAX LEVY	MILLS	PAID	DELINQUENT	TOTAL TAX LEVY
Allocated-General Fund	0.981700	475,396.17	19,946.45	495,342.62
Fire-Voted	1.000000	474,624.55	20,318.34	494,942.89
Ambulance-Voted	0.746000	361,253.26	15,157.21	376,410.47
Roads-Voted	<u>0.687100</u>	<u>332,729.10</u>	<u>13,960.43</u>	<u>346,689.53</u>
2024 Collections	3.414800	\$ 1,644,003.08	\$ 69,382.43	\$ 1,713,385.51

Property Tax Administration Fee

Section 44 of Act 503-P.A. 1982 has changed the 1% collection fee and 3% additional collection fee respectively to 1% Property Tax Administration fee (P.T.A.F.) and 3% late penalty (L.P.F.) Property Tax Administration Fee if collected, is paid to pay the cost of assessing, collecting, reviewing, etc. each year. If the P.T.A.F. exceeds applicable costs the reserve can be carried over to the next year when costs may exceed collections. When the amount of gains becomes sizeable, the Township Board may waiver all or part of the fee.

2025-26

Revenue

Beginning Balance		(8,692.88)
1% P.T.A.F.		149,876.92
School-Summer Tax Collection Fee		<u>5,376.00</u>
TOTAL	\$	146,560.04

Expenditures as of 3/31/26

Supervisor

Salary (2 months)	5,589.98	
Insurance (2 months)	1,275.20	
Total Supervisor		6,865.18

Assessor

Salary	42,917.79	
Insurance	14,400.00	
Supplies	351.80	
Postage	2,703.92	
Data Processing	2,448.35	
Total Assessor		62,821.86

Board of Review

Salary & Employer FICA	1,938.09	
Publishing	-	
Misc. Expense	-	
Total Board of Review		1,938.09

Treasurer

Salary	39,505.11	
Deputy	13,413.15	
Health Ins.	11,082.57	
Postage	4,703.72	
Data Processing	2,949.72	
Mileage	-	
Education	-	
Equipment	2,099.47	
Total Treasurer		73,753.74

TOTAL EXPENDITURES	\$	<u>145,378.87</u>
ENDING BALANCE	\$	1,181.17

# MILTON TOWNSHIP

GL NUMBER	DESCRIPTION	2024-25	2025-26	2025-26	2026-27	NOTES
		ACTIVITY	ACTIVITY	BUDGET	PROPOSED	
		3/31/2025	3/31/2026	3/31/26	BUDGET	
<b>REVENUES</b>		<b>as of 3/4/26</b>				
<b>Dept 000</b>						
101-000-402	CURRENT TAX COLLECT	445,088.39	392,409.01	450,512.39	496,276.00	
101-000-407	DEL. TAX COLLECTION	3,208.74	2.08	0.00	0.00	
101-000-412	DELINQ. PERS. PROP.	0.00	0.00	0.00	0.00	
101-000-445	PTAF 3% PENALTY	1,759.21	0.00	1,500.00	1,500.00	
101-000-447	PTAF 1%	137,107.71	141,922.55	137,107.71	149,877.00	
101-000-476	ZONING PERMITS	17,030.00	23,601.00	15,000.00	15,000.00	
101-000-569	OTHER STATE GRANTS	459.90	471.48	500.00	500.00	
101-000-574	STATE SHARE REVENUE	251,304.00	257,692.00	252,692.00	247,643.00	
101-000-607	ZONING - PUBLIC HEARINGS	250.00	900.00	500.00	500.00	
101-000-645	CABLE TV FRANCHISE FEES	44,001.81	38,327.57	48,000.00	40,000.00	
101-000-646	STAX COLLECTION FEE	5,370.75	5,376.00	5,500.00	5,500.00	
101-000-664	INTEREST-TAX ACCT.	0.00	0.00	0.00	0.00	
101-000-665	INTEREST EARNED	31,205.60	66,320.21	30,000.00	55,000.00	
101-000-666	INTEREST EARNED - CD	40,045.24	29,619.28	40,000.00	25,000.00	
101-000-667	RENTALS- OLD TOWN HALL	3,150.00	2,050.00	2,000.00	2,000.00	
101-000-668	ROYALTIES	1,175.74	1,919.57	1,500.00	1,500.00	
101-000-670	TOWER LEASE	20,185.83	20,791.39	22,000.00	23,000.00	
101-000-671	ROAD MILLAGE	324,226.80	274,646.54	328,564.61	347,343.00	
101-000-672	AMBULANCE MILLAGE	352,017.93	298,191.43	356,727.48	377,120.00	
101-000-673	SALE OF FIXED ASSET	7,800.00	6,300.00	5,000.00	5,000.00	
101-000-674	MISC. REVENUE	207.44	1,439.39	500.00	500.00	
101-000-675	DONATIONS	1,677.00	112.25	0.00	0.00	
101-000-676	REIMBURSEMENTS	2,313.56	94,200.05	0.00	0.00	2025 ACRC Refund
101-000-677	REIMB. ZONING	51.00	522.30	1,000.00	1,000.00	Cairn Hwy from Birch Lake to Quarterline
101-000-678	REIMBURSEMENTS-ELECTION	17,915.42	8,535.13	0.00	0.00	
101-000-679	SHORT TERM RENTAL ANNUAL FEE	5,400.00	16,100.00	5,000.00	15,000.00	
101-000-687	REFUND / REBATES	591.90	68.69	0.00	-	
101-000-699	OTHER FUND TRANSFER	0.00	23,203.34	0.00	0.00	
<b>TOTAL REVENUE</b>		<b>1,713,543.97</b>	<b>1,704,721.26</b>	<b>1,703,604.19</b>	<b>1,809,259.00</b>	

# MILTON TOWNSHIP

GL NUMBER DESCRIPTION	2024-25 ACTIVITY 3/31/2025	2025-26 ACTIVITY 3/31/2026	2025-26 BUDGET 3/31/26	2026-27 PROPOSED BUDGET	NOTES
<b>APPROPRIATIONS</b>					
<b>Dept 101 - TOWNSHIP BOARD</b>					
101-101-702 SALARY-TOWNSHIP BOARD	10,677.87	12,205.38	12,500.00	12,500.00	2.8% COLA
101-101-703 SALARY-CLERICAL	1,540.00	1,125.00	2,000.00	1,500.00	2.8% COLA
101-101-704 FICA (SS/MED)	913.37	855.97	1,200.00	1,100.00	
101-101-706 PENSION - VANGUARD	703.92	721.68	750.00	800.00	
101-101-723 MEMBERSHIP	7,318.00	7,318.00	8,000.00	8,000.00	
101-101-727 SUPPLIES	557.30	0.00	1,000.00	1,000.00	
101-101-801 LEGAL FEES/PROF SERVICES	50,234.51	6,944.29	45,000.00	45,000.00	
101-101-802 AUDIT/CONTRACTS	16,406.00	15,774.49	30,000.00	30,000.00	
101-101-860 MILEAGE		0.00		0.00	
101-101-900 PUBLISHING	5,256.55	6,450.25	8,000.00	8,000.00	
101-101-956 Other Expense	194.05	23,203.34	1,500.00	1,500.00	Penahguhme Escrow Reimb.
<b>Totals for dept 101 - TOWNSHIP BOARD</b>	<b>93,801.57</b>	<b>74,598.40</b>	<b>109,950.00</b>	<b>109,400.00</b>	
<b>Dept 171 - SUPERVISOR</b>					
101-171-702 SALARY-SUPERVISOR	31,942.68	33,539.88	33,539.87	34,479.00	2.8% COLA
101-171-704 FICA (SS/MED)	3,008.43	3,166.59	3,840.19	3,739.25	
101-171-705 HEALTH INSURANCE	7,383.20	7,853.40	14,400.00	14,400.00	
101-171-706 PENSION - VANGUARD	3,194.28	3,354.00	3,579.86	3,447.90	
101-171-860 MILEAGE	0.00	0.00	100.00	100.00	
101-171-960 EDUCATION	242.28	0.00	2,000.00	2,000.00	
101-171-977 EQUIPMENT			2,000.00	2,000.00	
<b>Totals for dept 171 - SUPERVISOR</b>	<b>45,770.87</b>	<b>47,913.87</b>	<b>59,459.92</b>	<b>60,166.15</b>	
<b>Dept 191 - ELECTION</b>					
101-191-702 SALARY-ELECTION	16,105.00	4,617.90	8,000.00	12,000.00	
101-191-704 FICA (SOCIAL SEC/MEDICARE)	1,232.01	353.29	612.00	612.00	
101-191-727 SUPPLIES	4,820.56	661.30	3,000.00	3,000.00	
101-191-801 LEGAL FEES/PROF SERVICES	990.00	990.00	500.00	1,000.00	
101-191-860 MILEAGE	889.08	249.06	500.00	1,000.00	
101-191-900 PUBLISHING	824.18	533.10	4,000.00	1,000.00	
101-191-956 OTHER EXPENSE	0.00	744.79	500.00	1,500.00	AV Ballots

# MILTON TOWNSHIP

GL NUMBER DESCRIPTION	2024-25 ACTIVITY 3/31/2025	2025-26 ACTIVITY 3/31/2026	2025-26 BUDGET 3/31/26	2026-27 PROPOSED BUDGET	NOTES
ELECTION - CONTINUED					
101-191-960 EDUCATION	225.00	0.00	325.00	325.00	
101-191-977 EQUIPMENT	629.65	0.00	2,500.00	2,500.00	
<b>Totals for dept 191 - ELECTION</b>	<b>25,715.48</b>	<b>8,149.44</b>	<b>19,937.00</b>	<b>22,937.00</b>	
Dept 209 - ASSESSOR					
101-209-702 SALARY-ASSESSOR	41,871.00	42,917.76	42,917.79	44,119.49	2.8% COLA
101-209-704 FICA (SOCIAL SEC/MEDICARE)	2,378.78	2,148.59	3,283.21	3,375.14	
101-209-705 HEALTH INSURANCE	17,060.09	12,053.94	14,400.00	14,400.00	
101-209-706 PENSION - VANGUARD	4,187.16	4,291.80	4,291.78	4,411.95	
101-209-727 SUPPLIES	262.78	351.80	500.00	500.00	
101-209-728 POSTAGE	2,598.18	2,703.92	3,000.00	3,000.00	
101-209-801 LEGAL FEES/PROF SERVICES		0.00	5,000.00	5,000.00	
101-209-802 DATA PROCES/CONTRAC	2,534.20	2,448.35	5,000.00	5,000.00	
101-209-977 EQUIPMENT		2,147.45			New Computer
<b>Totals for dept 209 - ASSESSOR</b>	<b>70,892.19</b>	<b>69,063.61</b>	<b>78,392.78</b>	<b>79,806.58</b>	
Dept 215 - CLERK					
101-215-702 SALARY-CLERK	34,066.20	39,505.08	39,505.11	40,611.26	2.8% COLA
101-215-703 SALARY DEPUTY	14,179.00	16,455.00	15,600.00	16,036.80	2.8% COLA
101-215-704 FICA (SOCIAL SEC/MEDICARE)	3,690.76	4,280.96	4,215.54	4,333.58	
101-215-705 HEALTH INSURANCE	0.00	0.00	14,400.00	14,400.00	
101-215-706 PENSION - VANGUARD	3,406.68	3,950.52	3,950.52	4,061.13	
101-215-723 MEMBERSHIP	0.00	100.00	200.00	200.00	
101-215-727 SUPPLIES	1,169.83	689.05	1,200.00	1,000.00	
101-215-802 CONTRACTS/DATA PROCESSING	1,269.00		500.00	500.00	
101-215-860 MILEAGE	158.66	502.60	100.00	500.00	
101-215-956 OTHER EXPENSE	175.00	0.00	200.00	200.00	
101-215-960 EDUCATION	500.00	2,020.25	300.00	2,000.00	
101-215-977 EQUIPMENT	1,726.54	2,418.13	1,600.00	1,000.00	
<b>Totals for dept 215 - CLERK</b>	<b>60,341.67</b>	<b>69,921.59</b>	<b>81,771.17</b>	<b>84,842.77</b>	

# MILTON TOWNSHIP

GL NUMBER DESCRIPTION	2024-25 ACTIVITY 3/31/2025	2025-26 ACTIVITY 3/31/2026	2025-26 BUDGET 3/31/26	2026-27 PROPOSED BUDGET	NOTES
<b>Dept 247 - BOARD OF REVIEW</b>					
101-247-702 SALARY-BOARD OF REVIEW	2,437.50	1,800.00	3,000.00	3,000.00	
101-247-704 FICA (SOCIAL SEC/MEDICARE)	178.81	138.09	229.50	229.50	
101-247-727 SUPPLIES		0.00	200.00	200.00	
101-247-860 MILEAGE		0.00	50.00	50.00	
101-247-900 PUBLISHING	404.25	0.00	150.00	150.00	
101-247-956 OTHER EXPENSE	170.89	0.00	150.00	150.00	
101-247-960 EDUCATION	0.00	0.00	0.00	0.00	
<b>Totals for dept 247 - BOARD OF REVIEW</b>	<b>3,191.45</b>	<b>1,938.09</b>	<b>3,779.50</b>	<b>3,779.50</b>	
<b>Dept 253 - TREASURER</b>					
101-253-702 SALARY-TREASURER	38,541.60	39,505.08	39,505.11	40,611.26	2.8% COLA
101-253-703 SALARY DEPUTY	11,418.00	13,413.15	17,056.00	15,000.00	2.8% COLA (8mo)
101-253-704 FICA (SOCIAL SEC/MEDICARE)	4,407.48	5,021.14	5,223.05	5,549.68	
101-253-705 HEALTH INSURANCE	10,727.19	11,082.57	14,400.00	14,400.00	
101-253-706 PENSION - VANGUARD	3,854.16	3,950.52	3,950.52	4,061.13	
101-253-727 POSTAGE/SUPPLIES	3,446.13	4,703.73	4,000.00	5,500.00	
101-253-802 DATA PROCESSING	4,404.86	2,949.72	6,000.00	3,500.00	
101-253-860 MILEAGE	0.00	0.00	50.00	0.00	
101-253-900 PUBLISHING		0.00	0.00	0.00	
101-253-956 OTHER EXPENSE	72.00	0.00	100.00	100.00	
101-253-960 EDUCATION		0.00	100.00	100.00	
101-253-977 EQUIPMENT	1,624.95	2,099.47	500.00	500.00	
<b>Totals for dept 253 - TREASURER</b>	<b>78,496.37</b>	<b>82,725.38</b>	<b>90,884.68</b>	<b>89,322.07</b>	
<b>Dept 265 - OLD TOWNSHIP HALL</b>					
101-265-702 SALARY-OLD TOWN HALL	1,200.00	1,800.00	2,500.00	2,500.00	2.8% COLA
101-265-704 FICA (SOCIAL SEC/MEDICARE)	103.28	137.69	137.70	137.70	
101-265-727 SUPPLIES	330.81	34.96	300.00	300.00	
101-265-920 UTILITIES	2,895.24	2,515.10	3,200.00	3,200.00	
101-265-930 REPAIR/MAINTENANCE	13,708.00	343.00	20,000.00	20,000.00	Gutters/window replacement
101-265-956 MISC/RENTAL DEPOSIT REFUNDS	950.00	800.00		0.00	
101-265-977 EQUIPMENT			2,500.00	2,500.00	table replacement
<b>Totals for dept 265 - OLD TOWNSHIP HALL</b>	<b>19,187.33</b>	<b>5,630.75</b>	<b>28,637.70</b>	<b>28,637.70</b>	

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GL NUMBER DESCRIPTION	2024-25 ACTIVITY 3/31/2025	2025-26 ACTIVITY 3/31/2026	2025-26 BUDGET 3/31/26	2026-27 PROPOSED BUDGET	NOTES
<b>Dept 268 - TOWNSHIP OFFICE</b>					
101-268-702 SALARY-TOWNSHIP OFFICE	9,887.92	11,539.29	14,000.00	14,000.00	2.8% COLA Riegler, Sarasin
101-268-704 FICA (SOCIAL SEC/MEDICARE)	980.05	919.46	1,071.00	1,071.00	&Support Staff
101-268-727 SUPPLIES/POSTAGE	3,047.32	5,638.67	5,000.00	7,000.00	
101-268-802 CONTRACTS	11,283.15	6,787.58	7,000.00	7,000.00	
101-268-850 PHONE/FAX	3,165.96	1,912.95	3,500.00	3,500.00	
101-268-851 INTERNET/WEB HOST	2,309.96	2,130.00	2,500.00	2,500.00	
101-268-920 UTILITIES	4,882.31	4,528.37	4,000.00	5,000.00	
101-268-930 REPAIR/MAINTENANCE	11,680.03	9,774.16	4,500.00	32,500.00	New Roof
101-268-956 OTHER EXPENSE	249.99	72.00	500.00	500.00	
101-268-959 BOR/TAX TRIBUNALS		1,791.36			Tax Tribunal
101-268-977 EQUIPMENT		11,259.73			New copier & recording equipment
<b>Totals for dept 268 - TOWNSHIP OFFICE</b>	<b>47,486.69</b>	<b>56,353.57</b>	<b>42,071.00</b>	<b>73,071.00</b>	
<b>Dept 276 - CEMETERY</b>					
					Sexton over \$427.92 start mo. Payments
101-276-702 SALARY- MAINTENANCE	2,016.96	2,067.48	2,067.44	2,125.33	2.8% COLA
101-276-703 SALARY-CEMETERY SEXTON	1,670.00	2,139.67	1,711.75	1,759.68	2.8% COLA
101-276-704 FICA (SOCIAL SEC/MEDICARE)	282.08	321.84	290.00	297.21	
101-276-727 SUPPLIES	2,002.82	219.72	250.00	250.00	
101-276-801 LEGAL FEES/PROF SERVICES	1,930.50	0.00	0.00	0.00	
101-276-802 CONTRACTS/DATA PROCESSING	0.00	385.00	500.00	500.00	
101-276-920 UTILITIES	375.46	324.64	400.00	500.00	
101-276-930 REPAIR/MAINTENANCE	496.81	674.00	7,000.00	5,000.00	Trees & Pathway/road work
101-276-956 OTHER EXPENSE	25.00	0.00	500.00	500.00	
101-276-975 LAND		0.00			
101-276-977 EQUIPMENT	624.99	0.00			
<b>Totals for dept 276 - CEMETERY</b>	<b>9,424.62</b>	<b>6,132.35</b>	<b>12,719.19</b>	<b>10,932.22</b>	

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<b>Dept 410 - ZONING</b>					
101-410-702 SALARY-ZONING	11,244.00	19,127.60	14,000.00	20,000.00	2.8% COLA
101-410-703 SALARY-PLANNING/ZBA	10,145.96	9,197.50	15,000.00	15,000.00	2.8% COLA
101-410-704 FICA (SOCIAL SEC/MEDICARE)	1,643.95	2,155.03	2,102.22	2,677.50	
101-410-705 HEALTH INSURANCE		0.00	0.00	0.00	
101-410-706 PENSION - VANGUARD		0.00	0.00	0.00	
101-410-723 MAGAZINES/MEMBERSHIPS		0.00	50.00	50.00	
101-410-727 SUPPLIES	719.62	304.41	500.00	500.00	
101-410-801 LEGAL FEES	19,797.50	57,359.50	30,000.00	60,000.00	
101-410-802 CONTRACTS/CONSULTANTS	40,835.79	55,505.47	30,000.00	40,000.00	
101-410-803 CODE ENFORCEMENT OFFICER				30,000.00	New Position
101-410-860 MILEAGE	335.48	650.79	1,200.00	1,200.00	
101-410-900 PUBLISHING	2,947.31	1,970.55	2,500.00	2,500.00	
101-410-956 MISC/ESCROW REFUNDS	2,000.00	3,192.50	200.00	200.00	
101-410-960 EDUCATION	225.00	25.00	3,000.00	0.00	
101-410-977 EQUIPMENT	1,126.85	0.00	1,000.00	0.00	
<b>Totals for dept 410 - ZONING</b>	<b>91,021.46</b>	<b>149,488.35</b>	<b>99,552.22</b>	<b>172,127.50</b>	
<b>Dept 434 - AMBULANCE</b>					
101-434-802 AMBULANCE	301,875.00	341,250.00	341,250.00	341,250.00	Renewed Jan. 2025 5 yr contract
101-434-802 MUTUAL AID -MEDICAL	11,500.00	10,031.00	11,500.00	11,500.00	South Torch Lake Fire Mutual Aid
<b>Totals for dept 434 - AMBULANCE</b>	<b>313,375.00</b>	<b>351,281.00</b>	<b>352,750.00</b>	<b>352,750.00</b>	
<b>Dept 446 - ROADS</b>					
101-446-930 ROADS	173,852.37	213,000.00	350,000.00	350,000.00	Possibly Torch River Road
<b>Totals for dept 446 - ROADS</b>	<b>173,852.37</b>	<b>213,000.00</b>	<b>350,000.00</b>	<b>350,000.00</b>	
<b>Dept 448 - STREET &amp; TRAFFIC LIGHTS</b>					
101-448-920 UTILITIES	2,977.91	2,688.88	3,000.00	3,000.00	
101-448-930 FLOCK CAMERA				<del>3,000.00</del>	
<b>Totals for dept 448 - STREET &amp; TRAFFIC LIGHTS</b>	<b>2,977.91</b>	<b>2,688.88</b>	<b>3,000.00</b>	<b>3,000.00</b>	

NOTE: Check #31640 11/21/25  
2025 Refund \$93,080.90 for work not complet

# MILTON TOWNSHIP

GL NUMBER DESCRIPTION	2024-25 ACTIVITY 3/31/2025	2025-26 ACTIVITY 3/31/2026	2025-26 BUDGET 3/31/26	2026-27 PROPOSED BUDGET	NOTES
<b>Dept 529 - RECYCLING/CLEAN UP DAYS</b>					
101-529-802 CLEAN UP DAY	38,458.75	44,179.66	50,000.00	50,000.00	
101-529-804 RECYCLING CENTER	4,964.87	4,944.89	5,000.00	5,000.00	
<b>Totals for dept 529 - RECYCLING/CLEAN UP DAYS</b>	<b>43,423.62</b>	<b>49,124.55</b>	<b>55,000.00</b>	<b>55,000.00</b>	
<b>Dept 751 - ACCESSES</b>					
101-751-702 SALARY-ACCESSES	2,301.00	2,161.94	2,358.54	2,425.00	2.8% COLA
101-751-704 FICA (SOCIAL SEC/MEDICARE)	176.03	180.47	180.43	185.48	
101-751-727 SUPPLIES	0.00	12.75	200.00	200.00	
101-751-801 LEGAL FEES/PROF SERVICES	0.00	0.00	2,000.00	2,000.00	
101-751-802 CONTRACTS		0.00		0.00	
101-751-930 REPAIR/MAINTENANCE	3,414.92	795.00	10,000.00	10,000.00	Trees/Waring Rd Parking
101-751-956 OTHER EXPENSE		0.00			
101-751-975 LAND		0.00			
101-751-977 EQUIPMENT		0.00			
<b>Totals for dept 751 - ACCESSES</b>	<b>5,891.95</b>	<b>3,150.16</b>	<b>14,738.97</b>	<b>14,810.48</b>	
<b>Dept 752 - PARKS</b>					
101-752-702 SALARY-PARKS	23,652.00	24,243.24	24,243.26	24,922.07	2.8% COLA
101-752-704 FICA (SOCIAL SEC/MEDICARE)	2,291.67	2,356.99	2,956.21	1,906.54	
101-752-705 HEALTH INSURANCE	4,305.60	4,305.60	14,400.00	14,400.00	
101-752-706 PENSION - VANGUARD	3,751.80	3,845.64	3,845.61	3,954.81	
101-752-722 GAS ALLOWANCE	2,000.04	2,000.04	2,000.00	2,000.00	
101-752-727 SUPPLIES	571.81	584.87	2,000.00	2,000.00	
101-752-802 CONSULTANTS/PROF SERVICES	346.00	315.97	1,000.00	1,000.00	
101-752-920 UTILITIES	2,840.50	4,594.52	5,000.00	5,000.00	
101-752-930 REPAIR/MAINTENANCE	106,702.06	15,917.91	15,000.00	8,000.00	Garage & Dugout Repairs
101-752-956 OTHER EXPENSE	0.00	3,625.00	5,000.00	5,000.00	Trees
101-752-971 CAPITAL OUTLAY		0.00	0.00	0.00	
101-752-975 LAND		0.00	0.00	0.00	
101-752-978 FIXED ASSETS	6,836.00	9,537.75	5,000.00	5,000.00	Tractor lease & New Park Signs
<b>Totals for dept 752 - PARKS</b>	<b>153,297.48</b>	<b>71,327.53</b>	<b>80,445.08</b>	<b>73,183.42</b>	

# MILTON TOWNSHIP

GL NUMBER DESCRIPTION	2024-25 ACTIVITY 3/31/2025	2025-26 ACTIVITY 3/31/2026	2025-26 BUDGET 3/31/26	2026-27 PROPOSED BUDGET	NOTES
Dept 865 - INSURANCE					
101-865-910 LIABILITY INSURANCE	40,593.00	47,187.00	45,000.00	50,000.00	
<b>Totals for dept 865 - INSURANCE</b>	<b>40,593.00</b>	<b>47,187.00</b>	<b>45,000.00</b>	<b>50,000.00</b>	
Dept 965 - TRANSFERS					
101-965-964 DEPOSIT REFUNDS					
101-965-999 TRANSFER TO OTHER FUNDS					
<b>Totals for dept 965 - TRANSFERS</b>					
Dept 970 - MISCELLANEOUS					
101-970-890 CONTINGENCY			25,000.00	25,000.00	
101-970-975 LAND					
101-970-977 CAPITAL OUTLAY	0.00	0.00			
<b>Totals for dept 970 - MISCELLANEOUS</b>	<b>0.00</b>	<b>0.00</b>	<b>25,000.00</b>	<b>25,000.00</b>	
<b>TOTAL APPROPRIATIONS</b>	<b>1,278,741.03</b>	<b>1,309,674.52</b>	<b>1,553,089.21</b>	<b>1,658,766.39</b>	
Net of Revenues/Appropriations	434,802.94	395,046.74	150,514.98	150,492.61	
BEGINNING FUND BALANCE	2,395,944.54	2,830,747.48	2,830,747.48	3,225,794.22	
FUND BALANCE ADJUSTMENTS	0.00	0.00	0.00		
<b>ENDING FUND BALANCE</b>	<b>2,830,747.48</b>	<b>3,225,794.22</b>	<b>2,981,262.46</b>	<b>3,376,286.83</b>	

# MILTON TOWNSHIP

GL NUMBER DESCRIPTION	2024-25 ACTIVITY 3/31/2025	2025-26 ACTIVITY 3/31/2026	2025-26 BUDGET 3/31/26	2026-27 PROPOSED BUDGET	NOTES
<b>Fund 206 - FIRE FUND</b>					
ESTIMATED REVENUES					
Dept 000					
		as of 3/4/26			
206-000-402 CURRENT TAX COLLECT	453,132.76	390,198.62	461,246.26	494,942.89	
206-000-407 DEL. TAX COLLECTION	0.00	0.00			
206-000-665 INTEREST EARNED	18,005.58	23,755.35		10,000.00	
206-000-671 FIRE GRANT AWARDS	6,674.21	2,875.00			
206-000-673 SALE OF FIXED ASSET	0.00	0.00			
206-000-674 MISC REVENUE	100.00	0.00			
206-000-675 DONATIONS	75.00	300.00			
206-000-676 REIMBURSEMENTS	2,999.28	10.00			
206-000-699 TRANSFER FROM OTHER FUNDS					
Totals for dept 000 -	480,986.83	417,138.97	461,246.26	504,942.89	
<b>TOTAL ESTIMATED REVENUES</b>	<b>480,986.83</b>	<b>417,138.97</b>	<b>461,246.26</b>	<b>504,942.89</b>	

# MILTON TOWNSHIP

GL NUMBER DESCRIPTION	2024-25	2025-26	2025-26	2026-27	NOTES
	ACTIVITY 3/31/2025	ACTIVITY 3/31/2026	BUDGET 3/31/26	PROPOSED BUDGET	
<b>APPROPRIATIONS</b>					
Dept 336 - FIRE EXPENSES		as of 3/4/26			
206-336-702 SALARY	59,553.46	60,663.92	80,000.00	65,000.00	2.8% COLA - see below
206-336-703 SALARY-FIRE CHIEF	20,000.00	21,000.00	21,000.00	21,588.00	2.8% COLA - see below
206-336-704 SOCIAL SECURITY/MEDICARE	6,439.30	6,609.57	8,090.00	7,000.00	
206-336-705 SALARY - MAINTENANCE	4,620.24	4,735.80	4,735.80	4,868.40	
206-336-723 MEMBERSHIP	7,123.62	2,042.41	2,000.00	2,000.00	
206-336-727 SUPPLIES	9,872.43	5,380.74	11,000.00	7,500.00	
206-336-729 APPARATUS FUEL	3,996.50	3,404.93	4,000.00	4,000.00	
206-336-801 LEGAL FEES/PROF SERVICES	19,915.31	28,117.50	35,000.00	15,000.00	Architect Fees Phase I & II
206-336-802 SERVICE CONTRACTS	882.89	6,720.58	7,500.00	7,500.00	
206-336-850 PHONE/INTERNET	2,010.71	1,794.86	3,000.00	2,500.00	
206-336-860 MILEAGE	110.55	25.46	500.00	500.00	
206-336-890 CONTINGENCY	0.00	0.00	1,000.00	1,000.00	
206-336-900 PUBLISHING	0.00	0.00	500.00	500.00	
206-336-910 INSURANCE	7,034.00	6,564.00	7,500.00	6,500.00	
206-336-920 UTILITIES	9,893.72	6,695.26	9,000.00	8,000.00	
206-336-930 REPAIR/MAINTENANCE	73,543.11	44,034.44	60,000.00	60,000.00	
206-336-955 GRANT PROJECT	18,357.44	5,381.15	0.00	0.00	
206-336-956 PHYSICALS	4,755.40	5,777.90	6,500.00	6,000.00	
206-336-957 UNIFORMS	739.50	2,354.82	2,500.00	1,000.00	
206-336-959 MISC. EXPENSE	328.10	132.00	1,000.00	1,000.00	
206-336-960 EDUCATION	610.89	293.00	2,000.00	2,000.00	
206-336-970 CAPITAL OUTLAY EXPENSES	13,043.28	11,204.71	155,266.00	70,000.00	3sets pers.protective & 4 air packs
206-336-971 CAPITAL OUTLAY		0.00	2,904.46	182,736.49	Chassis
206-336-976 BUILDING/GROUNDS	15,844.45	12,990.18	12,000.00	12,000.00	
206-336-977 EQUIPMENT	15,979.16	15,932.50	17,000.00	10,000.00	
206-336-991 DEBT PAYMENT/PRINCI	0.00			0.00	
<b>Totals for dept 336 - FIRE EXPENSES</b>	<b>294,654.06</b>	<b>251,855.73</b>	<b>453,996.26</b>	<b>498,192.89</b>	

# MILTON TOWNSHIP

GL NUMBER DESCRIPTION	2024-25 ACTIVITY 3/31/2025	2025-26 ACTIVITY 3/31/2026	2025-26 BUDGET 3/31/26	2026-27 PROPOSED BUDGET	NOTES
<b>Dept 862 - EMPLOYER EXPENSE</b>					
206-862-714 MERS RETIREMENT EXPENSE	4,750.00	5,250.00	7,250.00	6,750.00	
<b>Totals for dept 862 - EMPLOYER EXPENSE</b>	<b>4,750.00</b>	<b>5,250.00</b>	<b>7,250.00</b>	<b>6,750.00</b>	
<hr/>					
<b>TOTAL APPROPRIATIONS</b>	<b>299,404.06</b>	<b>257,105.73</b>	<b>461,246.26</b>	<b>504,942.89</b>	
<hr/>					
<b>NET REVENUE/APPROPRIATIONS</b>	<b>181,582.77</b>	<b>160,033.24</b>	<b>0.00</b>	<b>0.00</b>	
BEGINNING FUND BALANCE	966,481.92	1,148,064.69	1,148,064.69	1,308,097.93	
FUND BALANCE ADJUSTMENTS					
<b>ENDING FUND BALANCE</b>	<b>1,148,064.69</b>	<b>1,308,097.93</b>	<b>1,148,064.69</b>	<b>1,308,097.93</b>	

Fire Chief      Current -----Proposed 2.8% COLA  
 \$21,000.00 -----\$21,588.00

Officers

---

Dep Chief      \$3,756.93 -----\$3,862.12  
 Captain      \$2,979.65 -----\$3,063.08  
 Sec/Treas.    \$2,202.36 -----\$2,264.03

Proposed:      Increase meeting wages from \$35.00/meeting to \$40.00